

WYNYARD PARISH COUNCIL

SECTION 2	2024/25	2025/26	Variance	Explanation if more than 15%
BOX 2 Precept	23100	23508	408	
BOX3 OTHER INCOME	350	0	-350	One off sale of Nordic Walking Sticks in 24/25
BOX 4 Staff costs	8789	9452	663	
BOX 5 LOAN INTEREST / CAPITAL	0	0	0	
BOX 6 OTHER PAYMENTS	4696	6045	1349	One off large historic match fund payment to Wynyard Residents Action Group
BOX 7 BALANCE CARRIED FORWARD	75455	83483	8028	
BOX 9 FIXED ASSETS & LONG TERM ASSETS	20765	13155	-7610	Accurate review of assets and passing of the Book Hut to WRA
BOX 10 TOTAL BORROWING	0	0	0	